



Policy & Planning Program SFY 2016 Program & Budget Overview

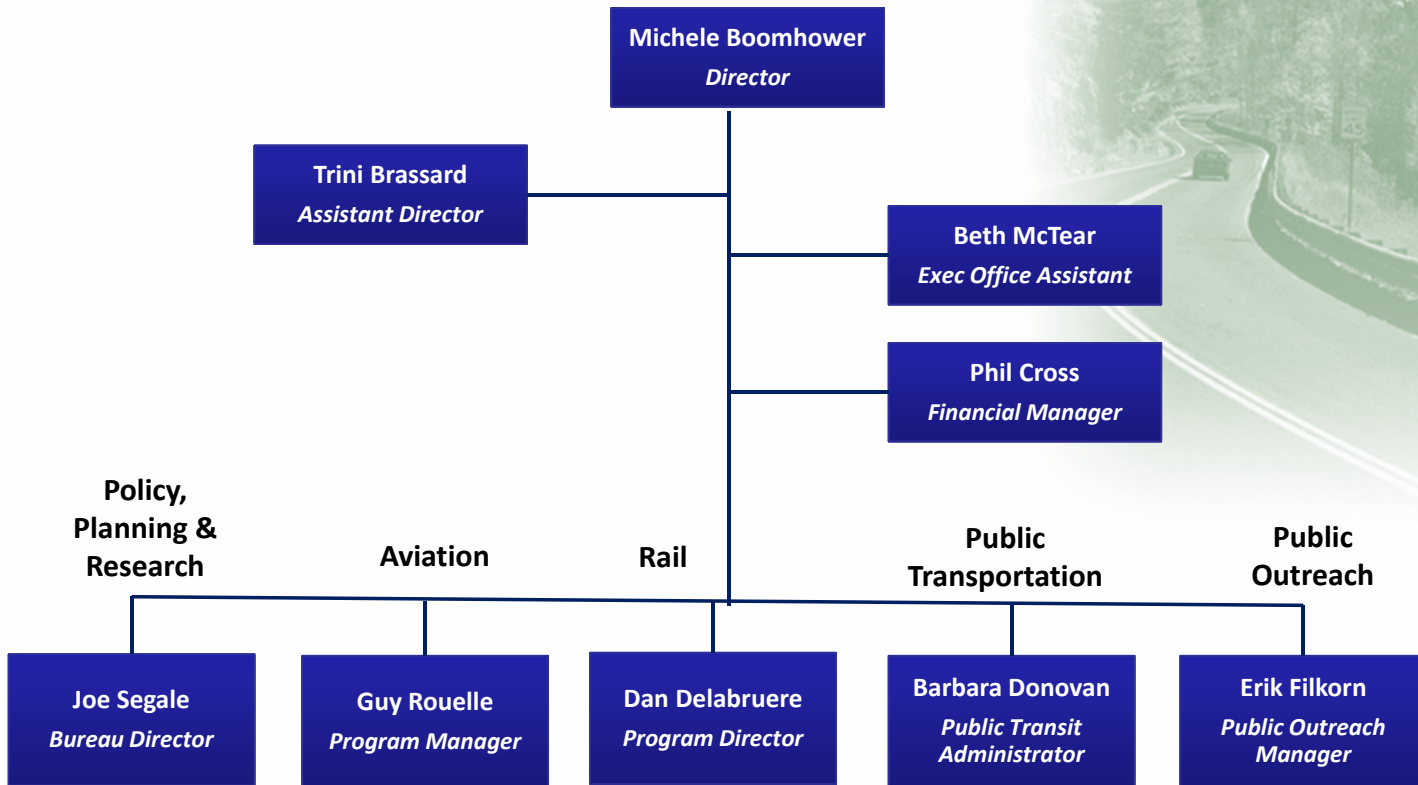
Senate Transportation Committee
22 January 2015

Michele Boomhower, Policy, Planning & Intermodal Development Division Director
Joe Segale, P.E./PTP Policy, Planning & Research Director
Johnathan Croft, Chief of Mapping
Bill Ahearn, P.E., Research Managing Engineer





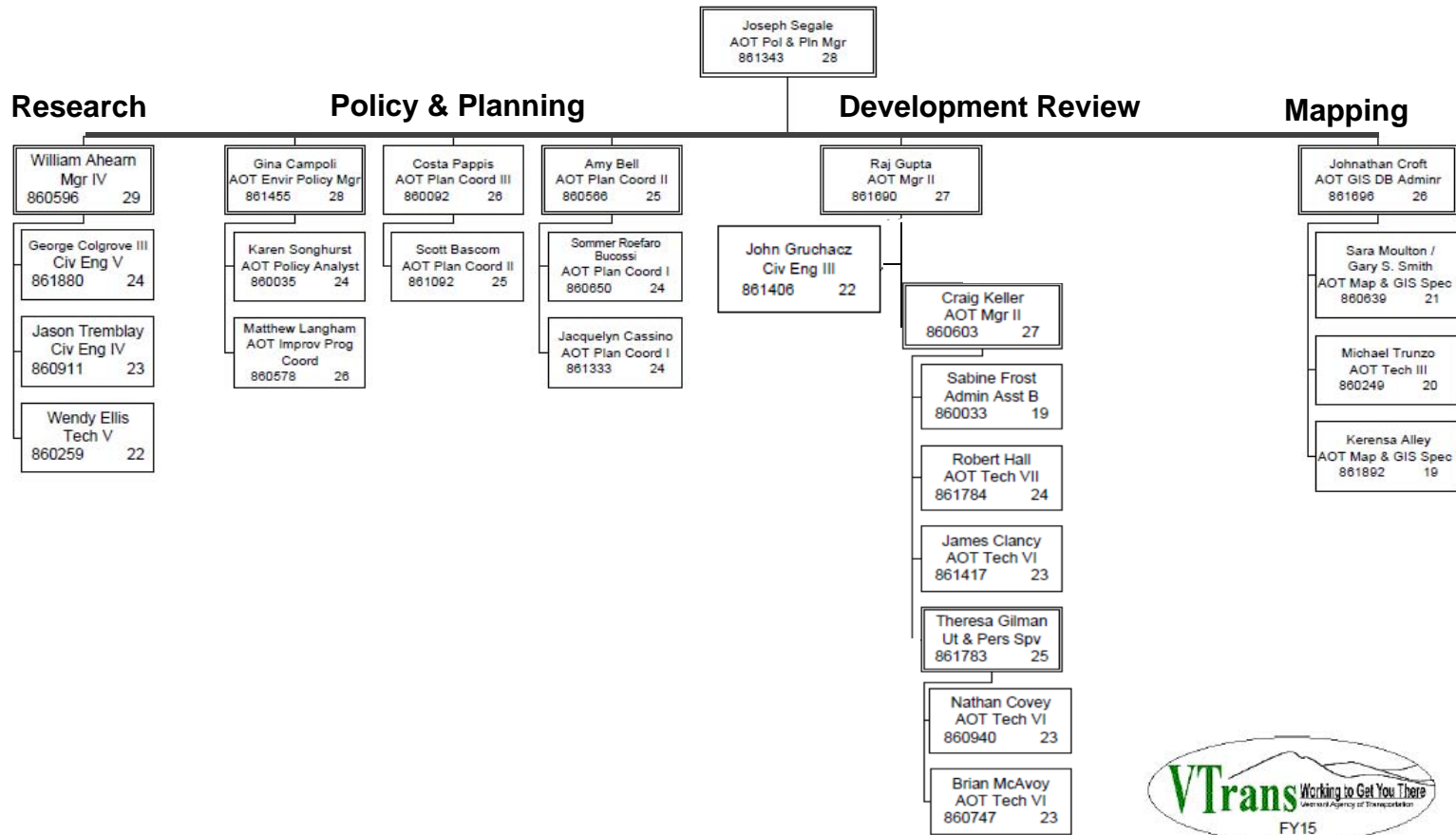
Policy, Planning & Intermodal Development Division





Policy, Planning, & Intermodal
Development Division

Policy, Planning & Research Bureau





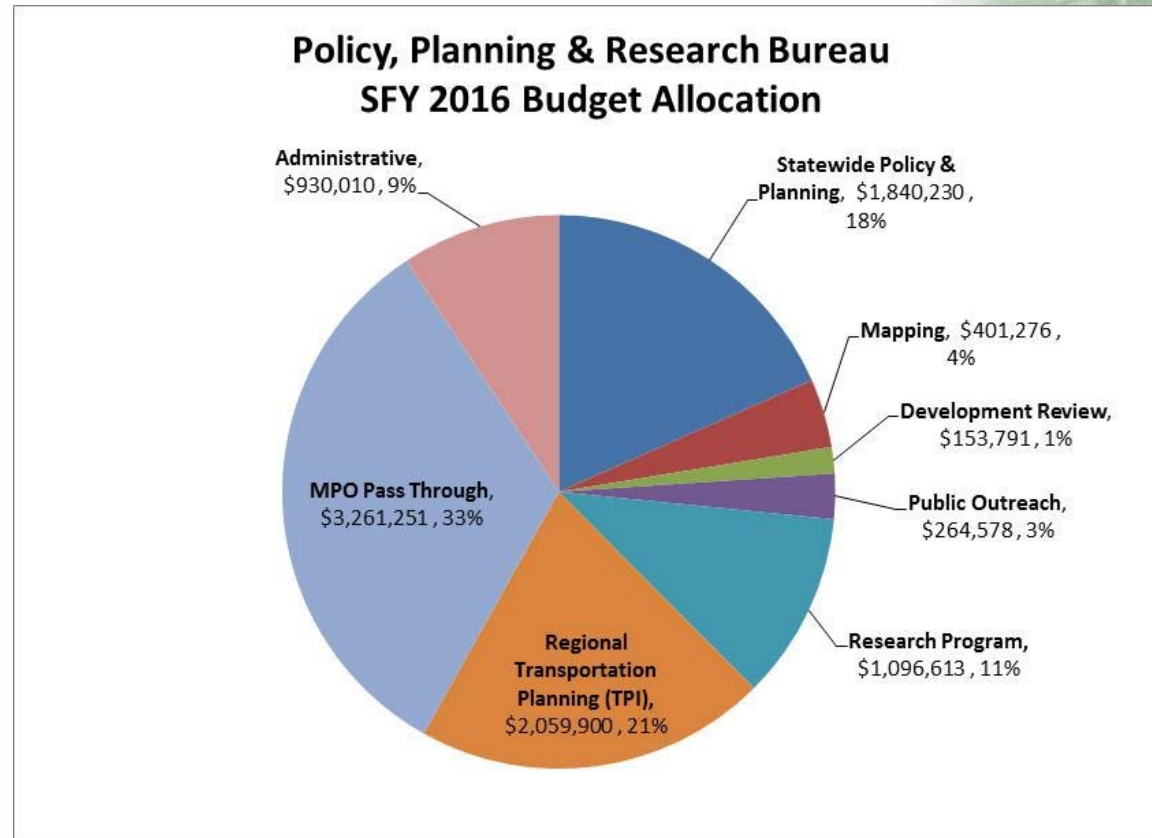
VTrans Policy & Planning Program Budget

Expenditures	SFY 2015 as Passed	SFY 2016 Request	Change
Personal Services	\$ 4,297,708	\$ 3,209,333	-25.3%
Operating	\$ 1,603,439	\$ 685,773	-57.2%
Grants	\$ 5,197,417	\$ 6,112,542	17.6%
Totals	\$ 11,098,564	\$ 10,007,648	-9.8%
Funding Sources			
State Transportation Fund	\$ 2,121,421	\$ 2,065,384	-2.6%
Federal Funds	\$ 8,726,143	\$ 7,942,264	-9.0%
Interdepartmental Transfers	\$ 251,000	\$ -	
Totals	\$ 11,098,564	\$ 10,007,648	-9.8%





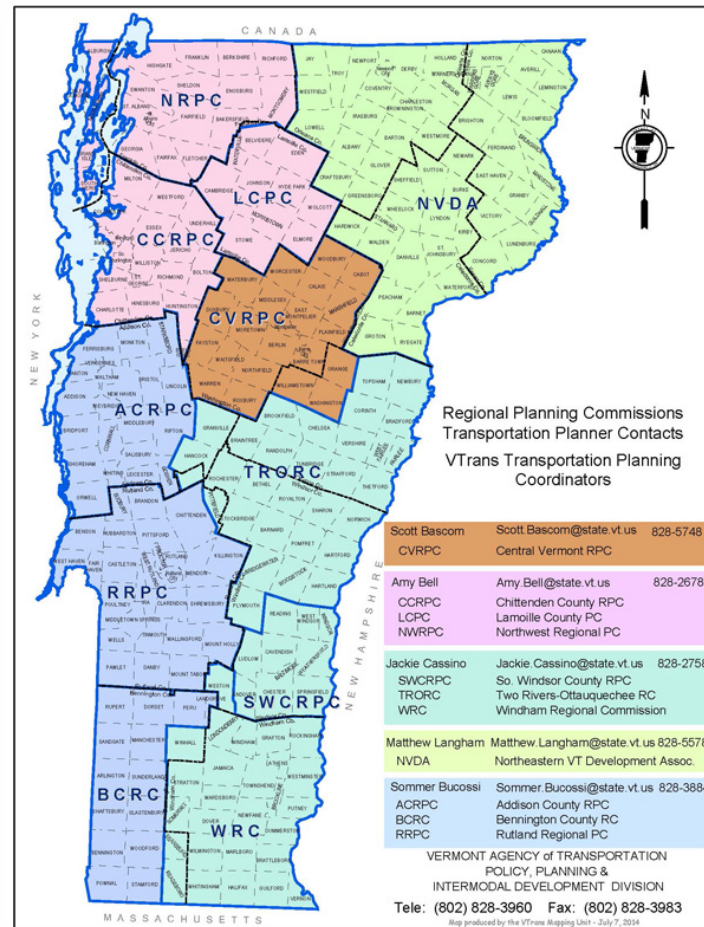
Budget Allocation by Section





Policy & Planning Section Transportation Planning Initiative

- Cooperation and coordination between VTrans, Regions and Municipalities
- Conformance with Act 200 and facilitating decentralized decision making
- Providing transportation planning support to municipalities





TPI Performance

TPI Objectives	Statewide Measures for FY 2014
Cooperation and coordination between VTrans, Regions and Municipalities	<ul style="list-style-type: none"> • 86 TAC meetings (46% participation) • 100% Participation in Project Prioritization • 164 other meetings ⁽¹⁾ • 370 traffic, bike/ped, P&R counts
Conformance with Act 200 and facilitating decentralized decision making	<ul style="list-style-type: none"> • All RPCs have adopted regional transportation plans • 72 Act 250 Hearings with comments on transportation • 60 scoping studies
Providing transportation planning support to municipalities	<ul style="list-style-type: none"> • At least 34% of TPI budget supports local technical assistance • 60 scoping studies • 49 Bridge & Culvert Inventories • 4 Road surface inventories • 3 Speed limit studies • 1 Parking study

(1) Other meetings include: Road foreman, Codes & Standards, Lake Champlain TMDL Plan, Rumble Stripes, Regional Safety Forums, Rivers & Roads, Accelerated Bridge, 502 Hearings

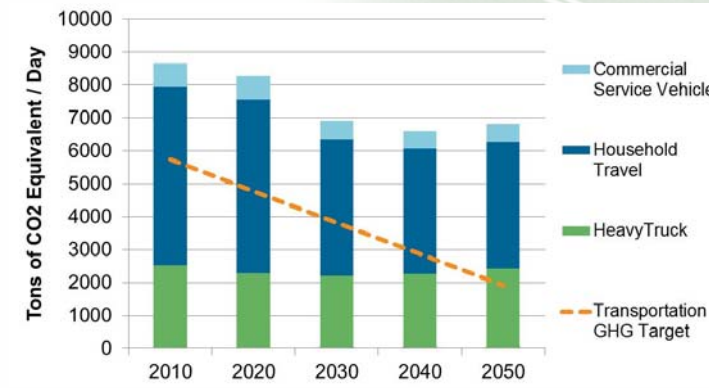
(2) Additional Information VAPDA Annual Report <http://vapda.org/AnnualReport.html>





Policy & Planning Section

- Statewide Transportation Planning
- Corridor Planning
- Environmental Planning & Coordination
- Statewide Transportation Improvement Plan
- National & International Policy Coordination



Model-Estimated VT Transportation GHG Emissions by Sector (Base Case)





Development Review & Permitting

- Act 250 Application Review
- Permits to Work in State ROW (19 VSA § 1111)



helping to get the there
transportation



Contact Information & Functions

Section	Manager	Functions
Policy & Planning	Joe Segale, P.E./PTP 802-828-3968 Joe.segale@state.vt.us	<ul style="list-style-type: none"> •Transportation Planning Initiative (RPCs) •Chittenden County MPO Coordination •Statewide Transportation Planning •Environmental Planning & Coordination •National & International Policy Coordination •Statewide Transportation Improvement Plan
Development Review	Raj Gupta, P.E./PTOE 802-828-1068 Rajnish.gupta@state.vt.us	<ul style="list-style-type: none"> •Traffic data collection and analysis •Act 250 Traffic Impact Study Review •Permits to Work in State ROW (Section 1111 Permit)
Research	Bill Ahearn 802-828-3751 Bill.ahearn@state.vt.us	<ul style="list-style-type: none"> •Material and methods testing •Agency research projects •UVM Research Project Management •Northeast and US National Research Programs
Mapping	Johnathan Croft 802-828-2600 Johnathan.croft@state.vt.us	<ul style="list-style-type: none"> •Town highway maps and mileage certification •Route logs •GIS

